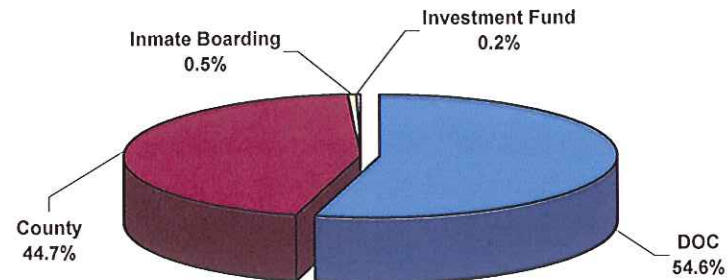


BOC FY10 Revenue & Expenditure Source Analysis

Expenditures	FY10
DOC	99,927,050
County	81,920,957
Inmate Boarding	941,320
Investment Fund	384,986
Total System	183,174,314

FY10 BOC Adopted Expenditure Percentage Distribution (\$183M)



Revenue	FY10
General Fund *	103,427,050
Property Tax CAP **	62,370,769
CCA	5,646,562
Jail Surcharge	1,006,007
Other County	10,723,926
Total System	183,174,314

* - Includes \$3.5M.

** - Includes \$1.74M in Mission Changes

FY10 BOC Adopted Revenue Percentage Distribution (\$183M)

